



Department of Sports Northern Province



Progress Review Meeting on 04.06.2025

Source : Office of the DCS -
Planning, NPC

Summary

S. No.	Source of Foun	Alloca tion (Rs. Mn)	No. Of Activities	Estimate under preparati on	Under Procur ement	Awar ded	On going	Comple ted
1	PSDG	107	40 (Civil work 30, Supply – 02, ❖ Soft – 08)	25	5			2
2	CBG	3.2	4	1	2			1
3	Maintenance	3.3	11	8	2	1		



Pool Training, Monthly Training – 04 , Education Programme work shop – 01,
Persuading Peoples for exercise – 01,Capacity Development of Government
Institution – 02

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Planning, NPC

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress %	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
	Infrastructure							
1	Improvement facilities of Nanadan Play Ground at Mannar -	Gust pavilion	0.77	Nanadan	Mannar	100%		
2	Purchasing of Sports Equipment and Sports Goods	Continuation Work	1.36	Head Office	Nothern Province	100%	1.36	
3	Improvement of facilities Cankanai Badminton Court	Wash Room Construction Dress changing room Construction	3	Chankanai	Jaffna			Under Tender Procedure
4	Improvement of facilities Pointpedro indoor Stadium	Fixing Carpet, Repair of roof work	1	Point Pedro	Jaffna			Est. Under Preparation

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress %	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
5	Improvement of facilities Karanavai East Youth Sports Club Badminton Court	Wash Room Construction Dress changing room construction Electricity Supply	2	Karavedy	Jaffna			Est. Under Preparation
6	Improvement of facilities Jaffna Nallur Kalaimagal Sports Clubs ground	Construction of dress changing room and wash room at	2	Nallur	Jaffna			Est. Under Preparation
7	Improvement of facilities Maruthankerney Public Ground	Fencing work	1	Maruthankerney	Jaffna			Est. Under Preparation
8	Improvement of facilities at Uduvil Olinila Sports Club's ground	Fixing of Football & Netball Post	1	Uduvil	Jaffna			Est. Under Preparation

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress%	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
9	Improvement of facilities Palai Public Play Ground	Volleyball Court Fencing Long jump Pitch Put short dissthrow Pitch	1.5	Palai	Kilinochchi			Est. Under Preparation
10	Improvement of facilities Mulankavil Play Ground	Pavilion work Fitting of football & netball posts	1	Mulankavil	Kilinochchi			Est. Under Preparation
11	Improvement of facilities Puthiya Barathy Sports Club	Beach volleyball court activities Fencing	1	Karachchi	Kilinochchi			Under Tender Procedure
12	Improvement of facilities Kandawalai Puthiya Sooriyan Sports Club	Improvement facilities	1.5	Kandawalai	Kilinochchi			Est. Under Preparation

Source: Office of the District Planning, NPC

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress%	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
13	Improvement of facilities Kilinochchi Kalaimagal Sports club	Construction of Volley ball court and Electricity facilities.	1.5	Karachchi	Kilinochchi			Est. Under Preparation
14	Improvement of facilities Mullaitivu District Training Center	Water supply work Repair of wash room & toilet	1	Mullaitivu	Mullaitivu			Est. Under Preparation
15	Improvement of facilities Thunkukai Illamthalir Sports Club	Ground leveling Beach volley ball court Setup Fitting of football & volley ball Post	2	Thunukai	Mullaitivu			Est. Under Preparation
16	Improvement of facilities Oddusuddan Barathi sports club's ground	Ground leveling	1	Oddisuddan	Mullaitivu			Est. Under Preparation

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress%	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
17	Improvement of facilities Maritimepattu United sports club's ground	Volley ball ground facilities Lighting facilities	1	Maritaipattu	Mullaitivu			Est. Under Preparation
18	Improvement of facilities Erraperiyakulam Kabaddi Court	Establishment of beach Kabbay court	2	Erraperiya Kulam	Mullaitivu			Under Tender Procedure
19	Improvement of facilities Boxing Training Center	Team bench electricity	1	Vavuniya Town	Vavuniya			Est. Under Preparation
20	Improvement of facilities Cheddikulam Public Play Ground	Guest Pavilion work Dress changing room Wash room	2	Cheddikulam	Vavuniya			Est. Under Preparation

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress%	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
21	Improvement of facilities Nedunkenny Ground leveling work	Earth filling Ground leveling	1	Nedunkenny	Vavuniya			Est. Under Preparation
22	Improvement of facilities Chedikulam Uthayasooriyan Sports clubs play ground.	Construction of Dress changing room, Cricket pitch, Net ball Court and Electricity Facilities	2	Cheddikulam	Vavuniya			Est. Under Preparation
23	Improvement of facilities Mannar Indoor Stadium	Electrical repair works Fitting bulbs	1	Mannar Town	Mannar			Under Tender Procedure
24	Improvement of facilities Madu St. Mariyakoratty Sports Club	Pavilion work Dress changing room	2	Madu	Mannar			Est. Under Preparation

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress %	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
25	Improvement of facilities Nanaddan Play ground	Wash room facilities	1	Nanaddan	Mannar			Est. Under Preparation
26	Improvement of facilities Reegan Star Sports Club's ground	Stage facilities	0.5	Reeggan	Mannar			Est. Under Preparation
27	Improvement of facilities Musalai St. Thomas Sports Club	Electrical connection Ground leveling	0.7	Musallai	Mannar			Est. Under Preparation
28	Improvement of facilities Musalai St. Joseph Sports Club	Ground leveling	0.5	Musallai	Mannar			Est. Under Preparation
29	Improvement of facilities Musali Jinna Sports Club	Electrical work Volleyball court repair	0.3	Musalli	Mannar			Est. Under Preparation

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress %	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
30	Improvement of facilities Mantai West Public Play ground	Lighting facilities	0.5	Mantaai	Mannar			Est. Under Preparation
31	Improvement of facilities Mannar town Alfatha Sport club	Construction of Volley ball court	0.5	Mannar	Mannar			Est. Under Preparation
32	Sports Equipment	Divisional Sports Festival, District Sports Festival, Provincial Sports Festival, National Sports Festival and issue to Clubs	31.77	Head Office	Head office	12 %	2.6	

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress %	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
	Training Programme							
33	Pool Training	Provincial level pool training for outstanding player in most games	15					Work Started
34	Monthly Training	Monthly training programme for beginners and intermediate player in the most games	8					Plan Prepared
35	Divisional Coaching Camp	Conducting divisional level coaching camps at 34 division	3.6					Plan Prepared
36	District level Coaching Camp	Conducting district level coaching camps for the selected games	3				0.11	

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No	Name of Project Activities	Activity	Allocation (Mn)	Location		Physical Progress %	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
	Training Programme							
37	Persuading People for exercise	programme for persuading people for exercise and physical fitness at 34 division	2					Will be Implemented after July
	Education Programme and Work Shop							
38	Officers, Athletic Education Programme	work shop for 34 division sport club and officer athletic education programme	2.5					Will be Implemented after July
39	Injury management		1					Will be Implemented after Sept.
40	Capacity Development of Government Institution	Improvement official facilities	1.5					Under Tender Procedure
	Total						4.07	

Criteria Based Grant 2025								
No	Name of Project Activities	Type of Activity	Allocation (Mn)	Location		Physical Progress %	Financial Progress Rs. Mn	Reason For Non Commencement
				Division	District			
1	Purchase of Aircondition for Department of Sports	Supply	0.80	Uduvil	Jaffna			Under Tender Procedure
2	Purchase of Computer set (Computer, Printer & UPS)for Department of Sports and District sports branches	Supply	2.00	Northern Province	Jaffna, Kili nochchi Vavuniya, Mullaitivu & Mannar	40 %	0.74	Purchased under vote an account allocation
3	Purchase of Iron safe with stand for Department of Sports	Supply	0.30	Uduvil	Jaffna			Under Tender Procedure
4	Purchase of Furnitures for Department of Sports	Supply	0.10	Uduvil	Jaffna			Under Tender Procedure
Total			3.20				0.74	

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Thank you

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